



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

April 14, 2020

SUBJECT: SB 1 Funding Project List for Fiscal Year 2020-21

PREPARED BY: Dane Schilling, City Engineer; and
Asa Utterback, Coastland Civil Engineering

Recommendation

Staff recommends adopting Resolution No. 16-20 listing all potential projects to be funded in full or in part by SB 1 in Fiscal Year 2020-21 using State of California Road Maintenance and Rehabilitation Account (RMRA) revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB 1 established the Road Maintenance and Rehabilitation Program to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

The City of Wheatland has received SB 1 distributions to-date (through March 2020) totaling \$124,764.30. The allocations received to-date and projected through FY2020/21 are detailed in Table 1. The SB 1 allocation for FY2019/20 was on track to total approximately \$70,000, but with the current COVID-19 pandemic situation, no specific projection of the amount the City will receive in FY2020/21 is available. As such, the projections used assume the remainder of FY2019/20 and FY2020/21 will be approximately equal to FY2018/19.

Table 1 - City of Wheatland SB 1 Apportionments

Fiscal Year	RMRA (SB 1) Apportionments Received	RMRA (SB 1) Apportionments Projected
FY17-18 (5 months)	\$ 20,561.20	
FY18-19	\$ 64,128.68	
FY19-20 to-date (7 months)	\$ 40,074.42	
FY19-20 projected (next 5 months)		\$ 24,000.00
FY20-21 projected (12 months)		\$ 64,300.00
Totals	\$ 124,764.30	\$ 88,300.00

SB 1 requires the City Council to adopt by resolution a list of projects proposed to receive funding from the RMRA in a given fiscal year. The City may choose to adjust the funding of the listed projects in FY20-21, but the following list represents the City’s current plan and intent for expenditure of the SB 1 funds. To date, all the received SB 1 funds have been accrued and have only been spent on the engineering and project development for the Hooper Street Improvement Project due to the adjustments in project scheduling and priorities. Each project will also be included in the FY20-21 Budget:

1. Hooper Street Project
 - a. Description: This project will reconfigure and resurface Hooper Street in front of Wheatland Elementary School at State Highway 65 to improve public safety for pedestrian and vehicular traffic and repair severely failed portions of the pavement. The improvements would benefit residents as well as those who drop their children off at the elementary school.
 - b. Location: Hwy 65 to Olive Street.
 - c. Estimated Useful Life of Project: 20+ years.
 - d. Estimated Year of Construction: 2020.
 - e. Estimated SB 1 Funds to be Used: \$156,300
2. Pavement Management Program (PMP) Implementation
 - a. Description: This project is planned to implement a city-wide pavement management program based upon a widely used software program (MTC’s StreetSaver®), including the survey and condition rating of all the City’s maintained mileage. This program will enable full compliance with SB 1 requirements and provide the basis for efficient, cost-effective identification and delivery of pavement maintenance work for the City.
 - b. Location: City-wide.
 - c. Estimated Useful Life of Project: On-going.
 - d. Estimated Year of Implementation: 2020-21.
 - e. Estimated SB 1 Funds to be Used: \$50,000

These projects, if selected, would receive SB 1 funding and possibly future SB 1 funding in addition to other funding sources, if needed. The projected SB 1 funds which are not specifically designated for use in these projects will be rolled over and accumulated for future project use. The projects are intended to improve and maintain the quality of the roadways and ensure that the City's local road network continues to meet the needs of the community. Also, staff will be developing and recommending a plan for spending new RMRA revenues, in accordance with funding restrictions, capital needs and operating needs.

Alternatives

1. Decline to adopt the proposed resolution.
2. Provide staff with alternative streets to repair.

Fiscal Impact

SB 1 funding would be used in addition to other anticipated Gas Tax revenues. Projects funded from SB 1 in the future fiscal years will need to be recognized, listed, and adopted to continue City eligibility for SB 1 funding. Staff will continue to pursue grant opportunities as well to leverage SB 1 funding.

Attachments

1. Resolution

RESOLUTION NO. 16-20

RESOLUTION TO ADOPT A LIST OF PROJECTS FUNDED BY SB 1 THE ROAD REPAIR AND ACCOUNTABILITY ACT IN FY 2020-21

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, will receive an estimated \$64,000 in RMRA funding in Fiscal Year 2020-21 from SB 1.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby adopts the following list of projects planned to be funded in Fiscal Year 2019-20 with Road Maintenance and Rehabilitation Account revenues:

1. Hooper Street Improvement Project
 - a. Description: This project will reconfigure and resurface Hooper Street in front of Wheatland Elementary School at State Highway 65 to improve public safety for pedestrian and vehicular traffic and repair severely failed portions of the pavement. The improvements would benefit residents as well as those who drop their children off at the elementary school.
 - b. Location: Hwy 65 to Olive Street.
 - c. Estimated Useful Life of Project: 20+ years.
 - d. Estimated Year of Construction: 2020.
 - e. Estimated SB 1 Funds to be Used: \$156,300
2. Pavement Management Program (PMP) Implementation
 - a. Description: This project is planned to implement a city-wide pavement management program based upon a widely used software program (MTC's StreetSaver®), including the survey and condition rating of all the City's maintained mileage. This program will enable full compliance with

SB 1 requirements and provide the basis for efficient, cost-effective identification and delivery of pavement maintenance work for the City.

- b. Location: City-wide.
- c. Estimated Useful Life of Project: On-going.
- d. Estimated Year of Implementation: 2020-21.
- e. Estimated SB 1 Funds to be Used: \$50,000

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 14th day of April 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk