

CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

September 26, 2017

SUBJECT:

Award Construction Contract for Police Station Remodel -

Phase 2 Project

PREPARED BY:

Dane H. Schilling, City Engineer

Recommendation

Staff recommends that the City Council:

- Amend the Fiscal Year 2017/2018 Budget to reallocate \$39,140 in funds to the Wheatland Police Station Remodel - Phase 2 Project.
- 2. Award a construction contract to Frank Webb Construction, Inc. in the amount of \$89,647 for the Base Bid project plus Alternate 1 for the Police Station Remodel -Phase 2 Project; and authorize the City Manager to enter into an agreement with Frank Webb Construction, Inc. and execute change orders up to an additional \$8,965.
- 3. Authorize the City Manager to engage Coastland Engineering to perform construction management and inspection of the project not to exceed \$9,800.

Background/Discussion

The Police Station Remodel-Phase 2 Project ("Project") is programed to be completed in Fiscal Year 2017/2018. The Phase 2 project consists of improvements to approximately 1,906 square feet of the interior of the Police Department building. The scope of the work includes interior demolition, replacement or fill-in of existing windows and doors, framing new interior partition walls to create new interior spaces including pre-booking and holding areas, interview rooms, office and evidence room. The work includes providing new floor finishes, paint, wall finishes, updating the existing toilet room, modifications to the existing electrical and HVAC and/ or new equipment are to be installed.

On August 18, 2017, the City publicly advertised the Project for bids. Bids were advertised through the City's Website, CIPList website, direct solicitation and as well through local contractor's builder's exchanges. The bids were due on September 13, 2017 at City Hall at 2:00 pm.

The City received three bids for the construction of the project. Staff reviewed the bids and determined the bidders were responsible and submitted responsive bids. The City received the following bids:

Bidder's Name	Base Bid Amount	
BRCO Construction, Inc.	\$118,000	
Frank Webb Construction, Inc.	\$58,343	
Buskirk Building Solutions	\$75,000	

Frank Webb Construction, Inc. has been determined to the lowest responsible, responsive bidder which was determined by the base bid amount.

The Project was bid with the following three additive alternates (see Attachment 2):

- Alternate 1: Storage, Armory and Toilet room improvements \$31,304.
- Alternate 2: Office rooms improvements \$26,092.
- Alternate 3: Evidence room improvements \$12,692.

Alternates 2 and 3 are not recommended due lack of available project funding.

Alternatives

- 1. Decline to adopt the proposed resolution and do not construct the project
- 2. Reject all bids and re-bid at a later time.

Fiscal Impact

The recommendation is to award the Base Bid project and Alternate 1, plus a 10% contingency, and construction management and inspection costs of \$9,800. The total estimated cost is \$108,412 which is \$38,412 over the current adopted budget.

Funding for the Project is identified below:

\$70,000	Approved by Council in the FY 2107-2018 Police budget
\$12,000	Approved by Council in the FY 2017-2108 Police budget for purchase of a radar
	trailer. Recommend a budget amendment to reallocate this amount to the
	Project
\$7,140	This amount is in a fund that has had no activity since at least the year 2000.
	(2000 is the first year on record in the City's financial system). The name of the
	fund is Emergency Fire Fund and the source of the funds cannot be identified.
	Recommend a budget amendment to allocate this amount to the Project.
\$20,000	Recommend a budget amendment to allocate General Fund Reserves to the
	Project (budgeted reserve balance as of June 30, 2018 is \$835,000)
\$109,140	TOTAL AVAILABLE FUNDS FOR THE PROJECT

Attachments

1. Resolution

2. Floor Plan Showing Scope of Base Project and Alternates

RESOLUTION NO. XX – 17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHEATLAND TO AMEND THE FISCAL YEAR 2017/2018 BUDGET, AND AWARD A CONSTRUCTION CONTRACT FOR THE POLICE STATION REMODEL – PHASE 2 PROJECT TO FRANK WEBB CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT CHANGE ORDERS

WHEREAS, the City of Wheatland allocated \$70,000 in the Fiscal Year 2017/2018 Operating Budget for the completion of Police Department improvements, referred to as the Police Station Remodel – Phase 2 Project ("Project"); and

WHEREAS, On August 18, 2017 the Project was publicly advertised on the City's website, the CIPList.com website, direct solicitation and as well through local contractor's builder's exchanges; and

WHEREAS, the Project plans and specification included a base project as well as three additional alternative scopes of work, and bidders were required to submit bids on the base project and all three alternative scopes of work; and

WHEREAS, On September 13, 2017, bids from three contractors were received and publicly read aloud; and

WHEREAS, the lowest responsible and responsive bidder was determined to be Frank Webb Construction, Inc. with a base bid amount of \$58,343, Alternate 1 bid in the amount of \$31,304, Alternate 2 bid in the amount of \$26,092 and Alternate 3 bid in the amount of \$12,692; and

WHEREAS, City staff is recommending the award of the Base Bid plus Alternate 1 for a total award amount of \$89,647; and

WHEREAS, the total project costs including the Base Bid project and Alternate 1, plus a 10% contingency, and construction management and inspection costs of \$9,800 are estimated to be \$108,412 which is \$38,412 over the current adopted budget;

NOW, THEREFORE, the City Council of City of Wheatland hereby:

- 1. Amends the Fiscal Year 2017/2018 Budget to reallocate: \$12,000 in funds identified for a radar trailer; \$7,140 in funds identified as Emergency Fire Fund; and \$20,000 from the General Fund Reserves to the Wheatland Police Station Remodel Phase 2 Project.
- 2. Awards a construction contract to Frank Webb Construction, Inc. in the amount of \$89,647 for the Base Bid project plus Alternate 1 for the Police Station Remodel Phase 2 Project; and authorizes the City Manager to enter into an agreement with Frank Webb Construction, Inc. and execute change orders up to an additional \$8,965.
- 3. Authorizes the City Manager to engage Coastland Engineering to perform construction management and inspection of the project not to exceed \$9,800.

PASSED AND ADOPTED at a regular meeting thereof held on the 26th day of September 2017, by the following vote:

AYES:		
NOES:		
ABSENT:		

ATTEC

Attest:		
	Lisa J. Thomason, City Clerk	_

Rick West, Mayor

