



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

April 23, 2019

SUBJECT: SB1 Funding Project List for FY19-20

PREPARED BY: Dane Schilling - City Engineer; and
Asa Utterback - Coastland

Recommendation

Staff recommends adopting a resolution listing potential projects to be funded in full or in part by SB1 in Fiscal Year 2019-20 using State of California Road Maintenance and Rehabilitation Account (RMRA) revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB1 establishes the Road Maintenance and Rehabilitation Program to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

The City of Wheatland received five (5) months of distributions from SB1 during the City's Fiscal Year (FY) 2017-18 totaling \$9,684. In FY18-19, the City received ten (10) monthly distributions to-date totaling \$47,665.48 and is on track to receive just under \$60,000 in this fiscal year. The State estimates another increase of approximately 10 percent in the following year. Staff estimates that the City will receive approximately \$65,000 in FY2019-20.

SB1 requires the City Council to adopt by resolution a list of projects proposed to receive funding from the RMRA in a given fiscal year. The following list represents Staff's recommendation based on prior direction from the City Council. To date, all the received SB1

funds received by the City have been accrued and are yet to be spent. Projects approved with this action will be included in the FY19-20 Budget:

1. Hooper Street Project
 - a. Description: This project will reconfigure and resurface Hooper Street in front of Wheatland Elementary School at State Highway 65 to improve public safety for pedestrian and vehicular traffic, and repair severely failed portions of the pavement. The improvements would benefit residents as well as those who drop their children off at the elementary school.
 - b. Location: Hwy 65 to Olive Street.
 - c. Estimated Useful Life of Project: 20+ years.
 - d. Estimated Year of Construction: 2019.
 - e. Estimated SB1 Funds to be Used: \$106,000
 - f. Other Funds: \$168,000 TDA Funds and \$50,000 from Wheatland School District
 - g. On November 27, 2018, the City Council adopted a resolution amending the FY18-19 Budget to include the Hooper Street Project, authorizing the City Manager to enter into an agreement with Wheatland School District and authorizing the City Manager to proceed with design of the project.

2. Pavement Management Program (PMP)
 - a. Description: This project is planned to implement a city-wide pavement management program based upon a widely-used software program (MTC's StreetSaver®), including the survey and condition rating of all the City's maintained mileage. This program will enable full compliance with SB1 requirements and provide the basis for efficient, cost-effective identification and delivery of pavement maintenance work for the City.
 - b. Location: City-wide.
 - c. Estimated Useful Life of Project: On-going.
 - d. Estimated Year of Implementation: 2019-20.
 - e. Estimated SB1 Funds to be Used: \$30,000

These projects, if selected, would receive SB1 funding and possibly future SB1 funding in addition to other funding sources, if needed.

Alternatives

1. Decline to adopt the proposed resolution.
2. Provide staff with alternative projects or streets to repair.

Fiscal Impact

SB1 funding would be used in addition to anticipated Gas Tax revenues. Projects funded from SB1 in the future fiscal years will need to be recognized, listed, and adopted to continue City eligibility for SB1 funding. Staff will continue to pursue other funding opportunities as well.

Attachments

1. Resolution

RESOLUTION NO. 13-19

**RESOLUTION TO ADOPT A LIST OF PROJECTS FUNDED BY
SB-1 THE ROAD REPAIR AND ACCOUNTABILITY ACT IN FY 2019-20**

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB-1 includes accountability and transparency provisions that will ensure the residents of our City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, will receive an estimated \$61,000 in RMRA funding in Fiscal Year 2019-20 from SB-1.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby adopts the following list of projects planned to be funded in Fiscal Year 2018-19 with Road Maintenance and Rehabilitation Account revenues:

1. Hooper Street Project
 - a. Description: This project will reconfigure and resurface Hooper Street in front of Wheatland Elementary School at State Highway 65 to improve public safety for pedestrian and vehicular traffic and repair severely failed portions of the pavement. The improvements would benefit residents as well as those who drop their children off at the elementary school.
 - b. Location: Hwy 65 to Olive Street.
 - c. Estimated Useful Life of Project: 20+ years.
 - d. Estimated Year of Construction: 2019.
 - e. Estimated SB-1 Funds to be Used: \$105,000
2. Pavement Management Program (PMP) Implementation
 - a. Description: This project is planned to implement a city-wide pavement management program based upon a widely-used software program (MTC's StreetSaver®), including the survey and condition rating of all the City's maintained mileage. This program will enable full compliance with SB-1 requirements and provide the basis for efficient, cost-effective identification and delivery of pavement maintenance work for the City.

- b. Location: City-wide.
- c. Estimated Useful Life of Project: On-going.
- d. Estimated Year of Implementation: 2019/20.
- e. Estimated SB-1 Funds to be Used: \$30,000

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California
this 23rd day of April 2019, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Joseph Henderson, Mayor

ATTEST:

Lisa Thomason, City Clerk