



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

March 10, 2020

SUBJECT: Wastewater Treatment Alternatives-Sewer Evaluation

PREPARED BY: Dane H. Schilling – City Engineer

Recommendation

Staff recommends the City Council amend the Fiscal Year 2019-20 Budget to allocate \$50,000 from the Sewer Collection Impact Fund (Fund #121) to cover the costs of services for technical assistance with engineering evaluations, determining financial feasibility and potential rate impacts associated with the evaluation of wastewater treatment alternatives.

Background/Discussion

On December 10, 2019, City staff presented a report entitled *City of Wheatland Wastewater Treatment Alternatives Analysis*, November 2019 which considered five alternative approaches to addressing the lack of wastewater treatment capacity, serving existing customers, and the relative capital costs and sewer rates associated with the two most feasible alternatives.

On January 14, 2020, the City Council directed the formation of an Ad-Hoc committee to work toward securing the best possible long-term solution to the City's future wastewater treatment needs by exploring and developing the two alternatives recommended in the *City of Wheatland Wastewater Treatment Alternatives Analysis* report. The assistance of consultants is needed to accomplish the goals of Ad-Hoc Committee.

Staff in consultation with the Ad-Hoc Committee, is proposing to have the Coastland/Nexgen team, who prepared the *Wastewater Treatment Alternatives Analysis*, continue in their role of providing technical assistance, and adding ClearSource Financial Consulting to provide financial feasibility and rate impact analysis services.

Fiscal Impact

Staff is requesting to amend the Fiscal Year 2019-20 Budget to allocate \$50,000 from the Sewer Collection Impact Fund (Fund #121) to cover the costs of the proposed services. The Sewer Collection Impact Fund currently has a cash balance of \$4,327,000.

Attachments

1. Resolution No. 10-20

RESOLUTION NO. 10-20

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHEATLAND AMENDING THE FISCAL YEAR 2019-20 BUDGET TO ALLOCATE \$50,000 FROM THE SEWER COLLECTION IMPACT FUND FOR THE REVIEW AND ANALYSIS OF WATERWATER TREATMENT ALTERNATIVES

WHEREAS, on December 10, 2019, City staff presented a report entitled City of Wheatland Wastewater Treatment Alternatives Analysis, November 2019, ("Report") to the City Council and gave a brief oral presentation of the report; and

WHEREAS, also on December 10, 2019, the City Council directed staff to bring the item back to Council to form an Ad-Hoc committee and develop a plan to proceed in pursuing wastewater treatment opportunities with Olivehurst Public Utilities District (OPUD) and Linda County Water District (LCWD) as recommended in the Report; and

WHEREAS, on January 14, 2020, the City Council directed the formation of an Ad-Hoc committee to work toward securing the best possible long-term solution to the City's future wastewater treatment needs by exploring and developing the two alternatives recommended in the City of Wheatland Wastewater Treatment Alternatives Analysis report; and

WHEREAS, the City and its Ad-Hoc Committee will require the services of consultants to provide technical assistance with engineering evaluations, determining financial feasibility and potential rate impacts which services are estimated not to exceed \$50,000;

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby amends the Fiscal Year 2019-20 Budget to allocate \$50,000 from the Sewer Collection Impact Fund (Fund #121) to cover the costs of services for technical assistance with engineering evaluations, determining financial feasibility and potential rate impacts.

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 10th day of March 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Rick West, Mayor

Lisa Thomason, City Clerk