

CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

June 27, 2023

SUBJECT:	SB-1 Funding Project List for Fiscal Year 2023-24
PREPARED BY:	Dane Schilling, City Engineer

Recommendation

Staff recommends adopting a resolution listing all potential projects to be funded in full or in part by SB-1 funds in Fiscal Year 2023-24 that may be using State of California Road Maintenance and Rehabilitation Account (RHMA) revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB-1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB-1 established the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the, following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

In FY 2021-22 the City completed Pavement Management Program which was adopted by City Council on February 22, 2022. The PMP lists SB-1 funds as one of several sources of street maintenance funding.

SB-1 requires cities to adopt, by resolution, a list of projects proposed to receive funding from the RMRA prior to a given fiscal year. The following list represents the staff's current plan and intent for expenditure of the SB-1 funds. City Council may choose to modify or alter the list at anytime by resolution. Staff needs to report on the selected projects by June 30th to make the first round of reporting to the California Transportation Commission (CTC). The list of potential SB-1 funded projects is as follows:

1. Hooper Street Resurfacing

- a. Description: This project will resurface 410-ft of Hooper Street between the entrance to Wheatland Elementary School and Olive Street. Work would include mill and fill of failed pavement areas, thin asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Hooper Street Wheatland Elementary School to Olive Street.
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$22,000 plus other funding sources

2. Olive Street Resurfacing

- a. Description: This project will resurface 470-ft of Olive Street between Hooper Street and the west entrance to Wheatland Elementary School and bus yard. Work would include mill and fill of failed pavement areas, thick asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Olive Street between Hooper Street and west entrance to Wheatland Elementary School.
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$22,000 plus other funding sources

3. West Main Street Resurfacing

- a. Description: This project will resurface 360-ft of the westerly end of Main Street from E Street to the westerly terminus at the city limit. Work would include mill and fill of failed pavement areas, thick asphalt concrete pavement overlay, new curb ramps and re-striping.
- b. Location: Main Street from E Street to westerly city limit
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$36,000 plus other funding sources.

4. Crack Sealing of Various Streets

- a. Description: This project will extend the life of pavements that are in good condition by sealing cracks in otherwise good pavement. Crack sealing will be accomplished by City staff with rented equipment.
- b. Location: Various Streets.
- c. Estimated Useful Life of Project: 7+ years.
- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$30,000

5. Wheatland Road Complete Streets

- a. Description: Contribute to local match to federal aid funds for PA&ED phase of a project to add sidewalks and bike lanes to complete the pedestrian and cyclist corridor, and rehabilitation of existing pavement.
- b. Location: Wheatland Road from Hwy-65 to Oakley Lane
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2026-27.
- e. Estimated SB-1 Funds to be Used: \$30,000

6. Slurry Seal Streets

- a. Description: Replace pedestrian ramps as needed, micro-surface and dig-outs as needed, apply Type 2 slurry seal or chip and slurry seal, and pavement markings.
- b. Location: Various streets (3 to 4 city blocks)
- c. Estimated Useful Life of Project: 10+ years.
- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$250,000

Unexpended SB-1 funds may be rolled-over and accumulated for use in future years. The projects are intended to improve and maintain the quality of the roadways and ensure that the City's local road network continues to meet the needs of the community.

Alternatives

- 1. Decline to adopt the proposed resolution.
- 2. Provide staff with alternative projects to apply SB-1 funds to.

Fiscal Impact

SB-1 funding would be used in addition to other regular sources such as Gas Tax revenues and any special funding sources or opportunities that may arise. Staff will continue to pursue grant opportunities as well to leverage SB-1 funding.

Attachments

1. Resolution

RESOLUTION NO. 25-23

RESOLUTION TO ADOPT A LIST OF PROJECTS FUNDED BY SB-1 THE ROAD REPAIR AND ACCOUNTABILITY ACT IN FY 2023-24

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB-1 includes accountability and transparency provisions that will ensure the residents of our City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, will receive an estimated \$70,000 in RMRA funding in Fiscal Year 2023-24 from SB-1.

WHEREAS, the City of Wheatland prepared Pavement Management System (PMP) and used it to develop the SB-1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB-1 will help the City of Wheatland maintain and rehabilitate its streets/roads, and add active transportation infrastructure in the City.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby adopts the following list of projects that may be funded in Fiscal Year 2023-24 with Road Maintenance and Rehabilitation Account revenues:

1. Hooper Street Resurfacing

- a. Description: This project will resurface 410-ft of Hooper Street between the entrance to Wheatland Elementary School and Olive Street. Work would include mill and fill of failed pavement areas, thin asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Hooper Street Wheatland Elementary School to Olive Street.
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- b. Location: Various streets (3 to 4 city blocks)
- c. Estimated Useful Life of Project: 10+ years.

- d. Estimated Year of Construction: FY2023-24.
- e. Estimated SB-1 Funds to be Used: \$250,000

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 27th day of June 2023, by the following vote:

AYES: NOES: ABSTAIN; ABSENT:

Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk