

CITY OF WHEATLAND

STAFF REPORT

June 28, 2022

SUBJECT:

SB-1 Funding Project List for Fiscal Year 2022-23

PREPARED BY:

Dane Schilling, City Engineer; and

Michael Karoly, Coastland

Recommendation

Staff recommends adopting a resolution listing all potential projects to be funded in full or in part by SB-1 in Fiscal Year 2022-23 using State of California Road Maintenance and Rehabilitation Account (RHMA) revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB-1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB-1 established the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the, following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

In FY 2021-22 the City completed Pavement Management Program which was adopted by City Council on February 22, 2022 date. The PMP was prepared utilizing the SB-1 funds.

The City of Wheatland has received SB-1 distributions to-date totaling \$276,668.05. The allocations received to-date (10 months received) and projected through FY2022-2023 are detailed in Table 1.

Table 1 - City of Wheatland SB-1 Apportionments

Fiscal Year	RMRA (SB-1) Apportionments Received	RMRA (SB-1) Apportionments Projected
FY2017-18 (5 months)	\$ 20,561.20	
FY2018-19	\$ 64,128.68	
FY2019-20	\$ 64,135.48	
FY2020-21	\$67,498.82	
FY2021-22 (Sept-June)	\$ 60,343.87	\$12,000.00
FY 2022-23	\$ 0	\$70,000.00
Totals	\$276,668.05	\$82,000.00

Amounts above based on apportionment reports from State Controller's Office for RHMA Cities and Counties. Projected amounts were estimated by staff.

SB-1 requires the City Council to adopt by resolution a list of projects proposed to receive funding from the RMRA prior to a given fiscal year. The following list represents the City's current plan and intent for expenditure of the SB-1 funds. City Council may choose to modify or alter the list at this Council meeting. Staff needs to report on the selected projects by June 30, 2022 to make the first round of reporting to the California Transportation Commission (CTC). City Staff will bring a list of recommended roadway projects to the City Council at a future meeting and selected projects will be incorporated into the FY 22-23 Budget at that time. The list of potential SB-1 funded projects is as follows:

1. Hooper Street Resurfacing

- a. Description: This project will resurface 375-ft of Hooper Street between the entrance to Wheatland Elementary School and Olive Street. Work would include mill and fill of failed pavement areas, thin asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Hooper Street Wheatland Elementary School to Olive Street.
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2022-23.
- e. Estimated SB-1 Funds to be Used: \$65,000 (other funding sources may also be available)

2. Olive Street Resurfacing

- a. Description: This project will resurface 435-ft of Olive Street between Hooper Street and the west entrance to Wheatland Elementary School and bus yard. Work would include mill and fill of failed pavement areas, thick asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Olive Street between Hooper Street and west entrance to Wheatland Elementary School.

- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2022-23.
- e. Estimated SB-1 Funds to be Used: \$105,000 (other funding sources may also be available)

3. Crack Sealing of Various Streets

- a. Description: This project will extend the life of pavements that are in good condition by sealing cracks in otherwise good pavement. Crack sealing will be accomplished by City staff with rented equipment.
- b. Location: Various Streets.
- c. Estimated Useful Life of Project: 7+ years.
- d. Estimated Year of Construction: FY2022-23.
- e. Estimated SB-1 Funds to be Used: \$23,500

4. West Main Street Resurfacing

- a. Description: This project will resurface 360-ft of the westerly end of Main Street from E Street to the westerly terminus at the city limit. Work would include mill and fill of failed pavement areas, thick asphalt concrete pavement overlay, new curb ramps and re-striping.
- b. Location: Main Street from E Street to westerly city limit
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2022-23.
- e. Estimated SB-1 Funds to be Used: \$104,000 (other funding sources may also be available)

5. Wheatland Road Complete Streets

- a. Description: Contribute to local match to federal aid funds for PA&ED phase of a project to add sidewalks and bike lanes to complete the pedestrian and cyclist corridor, and rehabilitation of existing pavement.
- b. Location: Wheatland Road from Hwy-65 to Oakley Lane
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2024-25.
- e. Estimated SB-1 Funds to be Used: \$25,000

These projects, if selected, would be eligible to receive SB-1 funding. SB-1 funds may be rolled over and accumulated for use in future years. The projects are intended to improve and maintain the quality of the roadways and ensure that the City's local road network continues to meet the needs of the community.

Alternatives

- 1. Decline to adopt the proposed resolution.
- 2. Provide staff with alternative streets to apply SB-1 funds to.

Fiscal Impact

SB-1 funding would be used in addition to other anticipated sources such as Gas Tax revenues and any special funding sources or opportunities. Staff will continue to pursue grant opportunities as well to leverage SB-1 funding.

Attachments

1. Resolution

RESOLUTION NO. 22-22

RESOLUTION TO ADOPT A LIST OF PROJECTS FUNDED BY SB-1 THE ROAD REPAIR AND ACCOUNTABILITY ACT IN FY 2022-2023

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB-1 includes accountability and transparency provisions that will ensure the residents of our City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, may expend an estimated \$70,000 in RMRA funding in Fiscal Year 2022-2023 from SB-1.

WHEREAS, this is the 6th year in which the City of Wheatland is receiving SB-1 funding and will enable the City/County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB-1; and

WHEREAS, the City of Wheatland has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Wheatland prepared Pavement Management System (PMP) and used it to develop the SB-1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB-1 will help the City of Wheatland maintain and rehabilitate its streets/roads, and add active transportation infrastructure in the City this year and similar projects into the future; and

WHEREAS, the City of Wheatland PMP found that the City of Wheatland streets and roads are in an "Fair/At-Risk" condition and this revenue will help us increase the overall quality

of our road system and will help to bring our streets and roads into a "Good to Fair" condition; and

WHEREAS, the SB-1 project list and overall investment in the City of Wheatland's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby adopts the following list of projects that may be funded in Fiscal Year 2019-20 with Road Maintenance and Rehabilitation Account revenues:

1. Hooper Street Resurfacing

- a. Description: This project will resurface 375-ft of Hooper Street between the entrance to Wheatland Elementary School and Olive Street. Work would include mill and fill of failed pavement areas, thin asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.
- b. Location: Hooper Street Wheatland Elementary School to Olive Street.
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction; FY2022-23.
- e. Estimated SB-1 Funds to be Used: \$65,000

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- b. Location: Olive Street between Hooper Street and west entrance to Wheatland Elementary School.
- Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2022-23.
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- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2024-25.
- e. Estimated SB-1 Funds to be Used: \$25,000

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 28th day of June 2022, by the following vote:

AYES:		
NOES:		
ABSTAIN:		
ABSENT:		
Rick West, Mayor		
ATTEST:		
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Lisa Thomason, City Clerk		

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