



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

July 12, 2022

SUBJECT: Council discussion and consideration to adopt Resolution 28-22 Amending the FY2022-23 Budget and Awarding a Construction Contract for the Spruce Park Renovation Project.

PREPARED BY: Dane Schilling, City Engineer

Recommendation

Staff recommends your City Council adopt Resolution 28-22:

1. Amending the Fiscal Year 2022-23 Budget for the Spruce Park Project ("Project") by appropriating \$13,902.00 for construction and \$21,277.00 for construction contingency from the General Fund Unrestricted Reserves for the Project.
2. Authorizing the City Manager to award a contract to CO-T Construction, Inc. for construction of the Project in the amount of \$212,773.15 and authorizing the City Manager to execute change orders not to exceed \$21,277.00 (10% of the contract amount).

Background/Discussion

In October 2019, your City Council approved Resolution 38-19 authorizing staff to proceed with park improvement projects to be funded through the Prop 68 Per Capita Program.

After working through project proposals and adjusting to the availability of funds, the final project selected is to complete improvements to Spruce Park. The grant will fund the modifications of Spruce Park to add more appropriate active play elements for teens and age 5-12 users.

The partial renovation of the existing park uses an existing sloped turf area, converting it with grading to provide a halfcourt basketball court, a fun merry-go-round spinner/ climber, along with adding trees, shrubs, picnic tables, and storm water capture to drain the pavement.

The costs for the project were estimated at \$213,150 with the State covering \$177,952, with the match already budgeted. The project construction documents, were completed by Melton Design Group, Inc.

On April 26, 2022, the City Council adopted Resolution 15-22 approving plans and specifications for the Spruce Park Improvement Project and authorizing staff to solicit bids.

Bids were received and opened on June 21, 2022. Four contractors submitted bids as follows:

Bid Summary: Spruce Park		
	Base Bid	Base + Alternate
Designer's Estimate	\$213,149.50	
CO-T Construction, Inc. *	\$214,341.15	\$212,773.15
Saenz Landscape Construction Co	\$218,390.92	\$216,290.92
PBM Construction, Inc.	\$219,769.00	\$215,044.00
All-American Construction, Inc.	\$291,847.67	\$288,081.67
<i>* Apparent Low Bidder</i>		
<i>** A fifth bid was received after the deadline and was not opened and returned to sender</i>		

Staff has reviewed the apparent low bidder's bid and license information. The apparently low bidder appears to be a responsive and responsible bidder. Staff is recommending the award be based on exercising the deductive alternate bid item that specifies plain concrete at the basketball court instead of colored concrete to reduce construction costs.

It should be noted that when the City Council authorized the Project to be advertised for bidding, the construction contingency and certain soft costs were not accounted in the staff report. The total soft costs for the Project are 11% of the total projects costs which is well within industry ranges for delivery of small public works projects.

Alternatives

Your Council may choose not to put the project out to bid and not utilize the \$177,952 in state grant funding.

Fiscal Impact

The Project will be paid for with a combination of state grant funds and the City's General Fund unrestricted reserves. A separate contingency of \$21,277.00 will be set-aside and used at the City Manager's discretion only if needed. A breakdown of the Project budget is given in the following table.

Spruce Park Renovation - Project Budget

Expenses

Project Management	\$ 4,300.00	City Engineer
Design Services	\$ 20,880.00	Melton Design Group
Construction Admin. & Inspection	\$ 3,900.00	Melton Design Group
Construction	\$ 212,773.15	CO-T with Deductive Alt (plain conc)
Construction Contingency 10%	\$ 21,277.32	At City Manager Discretion
TOTAL	\$ 263,130.47	

Funding

State of CA per Capita Grant	\$ 177,952.00	Grant Funds
City Contribution - General Fund	\$ 50,000.00	Required Match= \$44,488.00
Additional Funds - Construction	\$ 13,902.00	Budget Augmentation -General Fund
Additional Funds - Contingency	\$ 21,277.00	Budget Augmentation -General Fund
TOTAL	\$ 263,131.00	

Attachments

1. Resolution 28-22

RESOLUTION NO. 28-22

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHEATLAND AMENDING THE
FY2022-23 BUDGET AND AWARDING A CONSTRUCTION CONTRACT TO CO-T
CONSTRUCTION, INC. FOR THE SPRUCE PARK RENOVATION PROJECT**

WHEREAS, On March 9, 2021 City Council Adopted Resolution 10-21 amending the FY 2021 budget to reflect increased transaction sales tax revenue, set aside \$50,000 to meet requirements for a Park Improvement Grant; and

WHEREAS, on December 14, 2021, the City Council of Wheatland adopt Resolution No 42-21 directing City Staff to submit a Prop 68 Rural Recreation and Tourism Grant application to California Department of Parks and Recreation; and

WHEREAS, Melton Design Group, has provided a bid package for the project entitled "Spruce Park Renovations" consisting of a final set of plans and specifications for approval; and

WHEREAS, on April 26, 2022, the City Council adopted Resolution No. 15-22 approving the plans and specifications for the Spruce Park Renovation Project and authorizing staff to solicit bids.

WHEREAS, on June 21, 2022, the City received four bids for construction of the Project, and the City Engineer has reviewed the bids and determined that CO-T Construction, Inc. is the lowest responsive and responsible bidder; and

WHEREAS, the Project requires additional funding of \$13,902.00 for construction costs and \$21,277.00 in contingency to be constructed.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby:

1. Amends the Fiscal Year 2022-23 Budget for the Spruce Park Renovation Project by appropriating addition funds for the project of \$13,902.00 for construction and \$21,277.00 for construction contingency from the General Fund Unrestricted Reserves.
2. Authorize the City Manager to award a contract to CO-T Construction, Inc. for construction of the Project in the amount of \$212,773.15 and authorizing the City Manager to execute change orders not to exceed \$21,277.00.

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 12th day of July 2022, by the following vote:

AYES:

NOES:

ABSTAIN:
ABSENT:

Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk