



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

May 14, 2024

SUBJECT: Consideration and Adoption of Resolution Approving SB-1 Funding Project List for Fiscal Year 2024-25

PREPARED BY: Dane Schilling, City Engineer

Recommendation

Staff recommends that the Wheatland City Council consider the adoption of a resolution approving the potential projects to be funded in full or in part by SB-1 funds in Fiscal Year 2024-25 that may be using State of California Road Maintenance and Rehabilitation Account (RHMA) revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB-1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB-1 established the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

On February 22, 2022, the City completed its first Pavement Management Program which provides guidance on how best to apply limited street maintenance funding. The Pavement Management Program lists SB-1 funds as one of several sources of street maintenance funding.

SB-1 requires cities to adopt, by resolution, a list of projects proposed to receive funding from the RMRA prior to a given fiscal year. The following list represents the staff's current plan and intent for expenditure of the SB-1 funds. City Council may choose to modify or alter the list at anytime by resolution. Staff needs to report on the selected projects by June 30th to make the first round of reporting to the California Transportation Commission.

The following capital street maintenance projects were accomplished last year:

- **Hooper Street Resurfacing** - 410-ft of Hooper Street between the entrance to Wheatland Elementary School and Olive Street.
- **Olive Street Resurfacing** - 470-ft of Olive Street between Hooper Street and the west entrance to Wheatland Elementary School and bus yard.
- **West Main Street Resurfacing** - 360-ft of the westerly end of Main Street from E Street to the westerly terminus at the city limit.
- **C Street Resurfacing and Slurry Seal** – resurface 780-ft from Donner Trails Apartments to Mesa Street, slurry seal 1,00-ft from Mesa Street to Fourth Street and resurface 200-ft from Fourth Street to Main Street.

The following is a list of potential SB-1 funded projects for Fiscal Year 2024-25:

1. Crack Sealing of Various Streets

- a. Description: This project will extend the life of pavements that are in good condition by sealing cracks in otherwise good pavement. Crack sealing will be accomplished by City staff with rented equipment.
- b. Location: Various Streets.
- c. Estimated Useful Life of Project: 7+ years.
- d. Estimated Year of Construction: Fiscal Year 2024-25.
- e. Estimated SB-1 Funds to be Used: \$30,000

2. Wheatland Road Complete Streets

- a. Description: Contribute to local match to federal aid funds for the Project Approval and Environmental Document (PA&ED) phase of a project to add sidewalks and bike lanes to complete the pedestrian and cyclist corridor, and rehabilitation of existing pavement.
- b. Location: Wheatland Road from Hwy-65 to Oakley Lane
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: Fiscal Year 2026-27.
- e. Estimated SB-1 Funds to be Used: \$30,000

3. Slurry Seal Streets

- a. Description: Replace pedestrian ramps as needed, micro-surface and dig-outs as needed, apply Type 2 slurry seal or chip and slurry seal, and pavement markings.
- b. Location: Various streets (3 to 4 city blocks)
- c. Estimated Useful Life of Project: 10+ years.
- d. Estimated Year of Construction: Fiscal Year 2024-25.
- e. Estimated SB-1 Funds to be Used: \$250,000

Unexpended SB-1 funds may be rolled-over and accumulated for use in future years. The projects are intended to improve and maintain the quality of the roadways and ensure that the City's local road network continues to meet the needs of the community.

Alternatives

1. Decline to adopt the proposed resolution.
2. Provide staff with alternative projects to apply SB-1 funds to.

Fiscal Impact

It is estimated that the City will receive \$92,500 in SB-1 in Fiscal Year 2024-25 which would bring the available fund balance to approximately \$445,000. This fund would be used in addition to other regular sources such as Gas Tax revenues and any special funding sources or opportunities that may arise. Staff will continue to pursue grant opportunities as well to leverage SB-1 funding.

Attachments

1. Resolution

RESOLUTION NO. 23-24**RESOLUTION TO APPROVE LIST OF PROJECTS FUNDED BY
SB-1 THE ROAD REPAIR AND ACCOUNTABILITY ACT IN FISCAL YEAR 2024-25**

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB-1 includes accountability and transparency provisions that will ensure the residents of our City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, will receive an estimated \$92,500 in RMRA funding in Fiscal Year 2024-25 from SB-1; and

WHEREAS, the City of Wheatland prepared Pavement Management System (PMP) and used it to develop the SB-1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB-1 will help the City of Wheatland maintain and rehabilitate its streets/roads, and add active transportation infrastructure in the City.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby approves the following list of projects that may be funded in Fiscal Year 2024-25 in whole or in part with Road Maintenance and Rehabilitation Account revenues:

1. Crack Sealing of Various Streets

- a. Description: This project will extend the life of pavements that are in good condition by sealing cracks in otherwise good pavement. Crack sealing will be accomplished by City staff with rented equipment.
- b. Location: Various Streets.
- c. Estimated Useful Life of Project: 7+ years.
- d. Estimated Year of Construction: FY2024-25.
- e. Estimated SB-1 Funds to be Used: \$30,000

2. Wheatland Road Complete Streets

- a. Description: Contribute to local match to federal aid funds for PA&ED phase of a project to add sidewalks and bike lanes to complete the pedestrian and cyclist corridor, and rehabilitation of existing pavement.
- b. Location: Wheatland Road from Hwy-65 to Oakley Lane
- c. Estimated Useful Life of Project: 20+ years.
- d. Estimated Year of Construction: FY2026-27.
- e. Estimated SB-1 Funds to be Used: \$30,000

3. Slurry Seal Streets

- a. Description: Replace pedestrian ramps as needed, micro-surface and dig-outs as needed, apply Type 2 slurry seal or chip and slurry seal, and pavement markings.
- b. Location: Various streets (3 to 4 city blocks)
- c. Estimated Useful Life of Project: 10+ years.
- d. Estimated Year of Construction: FY2024-25.
- e. Estimated SB-1 Funds to be Used: \$250,000

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 14th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk