



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

September 12, 2023

SUBJECT: Consideration and Adoption of Resolution Amending the Fiscal Year 2023-24 Budget to Account for the Receipt and Expenditure of California Intergovernmental Risk Authority Grant Funding

PREPARED BY: Bill Zenoni, City Manager

Recommendation

Staff recommends that the Wheatland City Council consider adoption of a resolution amending the Fiscal Year 2023-24 Budget to account for the receipt and expenditure of California Intergovernmental Risk Authority grant funding.

Background

The 2023-24 Fiscal Year budget was adopted by the City Council on June 27, 2023. Subsequent to adoption of the budget, staff was advised of the availability of grant funding in the amount of \$38,000 from the California Intergovernmental Risk Authority (CIRA) which is available to the City to use to fund grant eligible expenditures.

Discussion

As the adopted 2023-24 Fiscal Year budget did not anticipate the receipt or expenditure of this grant funding, staff is recommending that the City Council approve an amendment which will increase budgeted General Fund revenues and expenditures by \$38,000. It is proposed that \$20,425 of this funding be utilized for replacement of worn flooring in the Police Department and City Hall and installation of an emergency radio antenna in the Police Department building, \$1,600 be allocated to fund the installation of two park benches and \$13,085 allocated to the Police Department budget for the purchase of safety equipment. The unallocated balance of \$2,890 will be budgeted in the Administration budget, but will not be drawn down until an eligible funding need is identified.

CIRA has reviewed and approved the items identified in the table on the following page as eligible uses for this grant funding.

<u>Administration</u>	<u>Estimated Cost</u>
City Hall flooring	10,825
Unallocated	2,890
<u>Parks</u>	
Tot Lot Park Benches	1,600
<u>Police Department</u>	
Police building flooring/emergency radio antenna	9,600
Rifles/body armour	10,785
Rifle storage safe	1,000
Emergency traffic spike strips	1,300
Total	<u>\$ 38,000</u>

Fiscal Impact

The recommended action will increase budgeted revenue and expenditures in the General Fund by \$38,000 with no impact on General Fund reserves.

Attachments

1. Resolution

**WHEATLAND CITY COUNCIL
RESOLUTION NO. 34-23**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHEATLAND AMENDING THE
FISCAL YEAR 2023-24 BUDGET TO ACCOUNT FOR THE RECEIPT AND EXPENDITURE
OF CALIFORNIA INTERGOVERNMENTAL RISK AUTHORITY GRANT FUNDING**

WHEREAS, the Fiscal Year 2023-24 Budget was adopted by the City Council on June 27, 2023 ; and

WHEREAS, subsequent to adoption of the budget, the California Intergovernmental Risk Authority has made grant funding available to the City of Wheatland; and

WHEREAS, a budget amendment is required to appropriate the receipt and expenditure of this grant funding.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED by the City Council of the City of Wheatland that:

- A. The foregoing recitals are true and correct.
- B. The Fiscal Year 2023-24 General Fund Budget is amended to include:
 - 1) The receipt of \$38,000 of grant funds from the California Intergovernmental Risk Authority.
 - 2) Expenditure appropriations of \$38,000 allocated to the Administration budget (\$13,715), Parks budget (\$1,600) and Police Department budget (\$22,685).

* * * * *

PASSED AND ADOPTED by the City Council of City of Wheatland on this 12th day of September 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Mayor of the City of Wheatland

ATTEST:

Jessy Johnson, Acting City Clerk