

CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

June 22, 2021

SUBJECT:	SB1 Funding Project List for Fiscal Year 2021-22
PREPARED BY:	Dane Schilling, City Engineer; and Asa Utterback, Coastland Civil Engineering

Recommendation

Staff recommends adopting a resolution listing all potential projects to be funded in full or in part by SB1 in Fiscal Year 2020-21 using State of California Road Maintenance and Rehabilitation Account revenues.

Background/Discussion

On April 28, 2017, State Senate Bill 1 (SB1), also known as the Road Repair and Accountability Act of 2017, was signed into a law by Governor Brown. SB1 established the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway system, and local street and road systems. RMRA funds are available to cities and counties for basic road maintenance, rehabilitation, and critical safety projects that may include, but are not limited to, the, following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Street Components (including active transportation purposes, pedestrian and bicycle safety project, drainage and stormwater capture in conjunction with any other allowable project).
- Traffic Control Devices

In FY2020-21 the City completed the Hooper Street Improvements Project and has started work on the City's first Pavement Management Program with SB1 funds.

The City of Wheatland has received SB1 distributions totaling \$124,764.30 as of February 2021. The allocations received to-date and projected through FY2021-22 are detailed in Table 1.

	RMRA (SB1) Apportionments		RMRA (SB1) Apportionments	
Fiscal Year	Received		Projected	
FY2017-18 (5 months)	\$	20,561.20		
FY2018-19	\$	64,128.68		
FY2019-20	\$	40,074.42		
FY2020-21 (Sept to February)	\$	33,831.52		
FY2020-21 (February to July)			\$	30,000.00
FY21-22 projected			\$	60,000.00
Totals	\$	124,764.30	\$	90,000.00

Table 1 - City of Wheatland SB1 Apportionments

SB1 requires the City Council to adopt by resolution a list of projects proposed to receive funding from the RMRA prior to a given fiscal year. The City may choose to adjust the funding of the listed projects, but the following list represents the City's current plan and intent for expenditure of the SB1 funds. The projects listed that are likely to be funded with SB1 funds this coming fiscal year:

- 1. Wheatland Pavement Management Program (PMP)
 - a. Description: Inspect all city-maintained streets, and prepare a report documenting their condition and projected costs to perform capital maintenance projects to achieve an assumed condition rating.
 - b. Location: All City owned and maintained streets.
 - c. Estimated Useful Life of Project: On-Going.
 - d. Estimated Year of Completion: 2021.
 - e. Estimated SB1 Funds to be Used: \$30,000.

This project, if selected, would receive SB1 funding and possibly future SB1 funding in addition to other funding sources. The projected SB1 funds which are not specifically designated for use in these projects will be rolled over and accumulated for future project use. The projects are intended to improve and maintain the quality of the City's roadways.

Alternatives

- 1. Decline to adopt the proposed resolution.
- 2. Provide staff with alternative streets to address.

Fiscal Impact

SB1 funding would be used in addition to other anticipated sources such as Gas Tax revenues. Staff will continue to pursue grant opportunities as well to leverage SB1 funding.

Attachments

1. Resolution

RESOLUTION NO. 23-21

RESOLUTION TO ADOPT A LIST OF PROJECTS FUNDED BY SB1 THE ROAD REPAIR AND ACCOUNTABILITY ACT FOR FISCAL YEAR 2021-22

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Wheatland are aware of the projects proposed for funding in our community and which projects are in progress or have been completed each fiscal year; and

WHEREAS, the City of Wheatland must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Wheatland, will receive an estimated \$60,000 in RMRA funding in Fiscal Year 2021-22 from SB1.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, hereby adopts the following list of projects planned to be funded in Fiscal Year 2021-22 with Road Maintenance and Rehabilitation Account revenues:

- 1. Pavement Management Program (PMP)
 - a. Description: Inspect all city-maintained streets, and prepare a report documenting their condition and projected costs to perform capital maintenance projects to achieve an assumed condition rating.
 - b. Location: All City owned and maintained streets.
 - c. Estimated Useful Life of Project: On-going.
 - d. Estimated Year of Implementation: 2021.
 - e. Estimated SB1 Funds to be Used: \$30,000.

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 22nd day of June 2021, by the following vote:

AYES: NOES: ABSTAIN: ABSENT: Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk