



CITY OF WHEATLAND

CITY COUNCIL MEETING STAFF REPORT

April 14, 2020

SUBJECT: Hooper Street Improvement Project – Budget Amendment and Award of Contract

PREPARED BY: Dane H. Schilling – City Engineer
Asa Utterback-Coastland Engineering

Recommendation

Staff recommends adopting Resolution No. 17-20 amending the Fiscal Year 2019-20 Budget, awarding a construction contract to B&M Builders, Inc. for construction of the Hooper Street Improvement Project in the amount of \$274,409 and authorizing the City Manager to execute change orders not to exceed \$27,591 with total contract value not to exceed \$302,000.

Background/Discussion

Hooper Street from Highway 65 to Olive Street fronts Wheatland Elementary School and serves as the primary route from the north end of the city for school buses, students and school staff that access the school properties in the area. The road surface in this segment is in poor condition with persistent potholes that require continued maintenance. This area is also known for being congested with pedestrians and vehicles before and after school.

Wheatland Elementary School has diagonal parking and a concrete sidewalk along the westerly side on school property. Paved diagonal parking is present on the easterly side of Hooper Street without any other improvements and is within the City's 50-ft road right-of-way.

During school drop-off and pick-up times this road segment becomes congested with cars parking to drop students off, cars passing through to drop students in the rear drop-off area created by the school, cars passing through the City on Hwy-65 who are attempting to short-cut around the traffic back-up at the traffic signal at First Street and students walking to the front of the school from surrounding neighborhoods and from vehicles.

On January 28, 2020, City Council approved the construction plans and authorized the City engineer to proceed with soliciting bids for the construction of the Hooper Street Improvement Project. Bids were received and opened on March 17, 2020. Five contractors submitted bids as follows:

Table 1 – Hooper Street Improvements Project – Bid Summary

Bid		
B&M Builders, Inc. *	\$	274,409.00
All-American Construction	\$	312,294.50
Darren Taylor Construction	\$	346,237.00
Lamon Construction	\$	385,037.00
Central Valley Engineering & Asphalt	\$	397,966.68
Engineer's Estimate	\$	283,000.00

* Verified Low Bidder

Staff has verified that the low bidder's license is valid and in good standing and that the required insurance and bonding is in order. Staff is recommending award of a contract to B&M Builders, Inc. of Rancho Cordova for the Project Base Bid amount of \$ 274,409, with authorization of a ten percent (10%) contingency of \$ 27,591 for a total expenditure authorization of \$302,000.

Fiscal Impact

The proposed expenditure budgets and funding are given below. A budget amendment of \$16,300 from the Gas Tax Fund to the Project Fund is necessary to fully fund the project.

Table 2 – Hooper Street Improvements Project – Proposed Funding

Funding	Approved Funding	Proposed Funding
Gas Tax / SB1	\$ 140,000	\$ 156,300
TDA	\$ 182,900	\$ 182,900
Wheatland School District	\$ 50,000	\$ 50,000
TOTAL	\$ 372,900	\$ 389,200

Table 3 – Hooper Street Improvements Project – Proposed Budget

Expenditure Budgets	Amounts
Project Management, Design and Environmental	\$ 57,200
Construction	\$ 302,000
Construction Management & Inspection	\$ 30,000
TOTAL	\$ 389,200

Attachments

1. Resolution No. 17-20

RESOLUTION NO. 17-20

RESOLUTION AMENDING THE FISCAL YEAR 2019-20 BUDGET ALLOCATING ADDITIONAL FUNDS, AUTHORIZING THE CITY MANAGER TO AWARD A CONSTRUCTION CONTRACT WITH B&M BUILDERS, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDERS NOT TO EXCEED THE PROJECT BUDGET FOR THE HOOPER STREET IMPROVEMENT PROJECT

WHEREAS, on November 27, 2018, the City Council adopted a resolution amending the adopted FY 2018-19 Budget, authorizing the City Manager to enter into a funding agreement with the Wheatland School District and authorizing the City Manager to proceed with design of the Hooper Street Improvement Project ("Project"); and

WHEREAS, the City's Fiscal Year 2019-2020 Budget includes \$372,900 for the design and construction of the Project; and

WHEREAS, on January 28, 2020, the City Council approved the project plans which were prepared by Coastland Civil Engineering and authorized the City Manager to solicit bids for construction of the Project; and

WHEREAS, the Caltrans has acknowledged that the City has completed all of its requirements necessary for issuance of the encroachment permit; and

WHEREAS, on March 17, 2020, the City received five bids for the Project and B&M Builders, Inc. of Rancho Cordova was identified as the lowest responsive, and responsible bidder with a bid of \$274,409.00 for the Base Bid, and

WHEREAS, based on the bids received and the projected costs to complete the project, the adopted project budget needs to be augmented by \$16,300 to award the contract and complete the Project.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of City of Wheatland, State of California, that the City Council:

1. Amend the Fiscal Year 2019-20 Budget for the project by transferring \$16,300 from the Gas Tax Fund to the Hooper Street Improvement Capital Project Fund.
2. Award a construction contract to B&M Builders, Inc. of Rancho Cordova in the amount of \$274,409.00 for construction of the Hooper Street Improvement Project and authorizing the City Manager to execute change orders not to exceed the revised Project budget of \$389,200.00.

PASSED AND ADOPTED by the City Council of City of Wheatland, State of California this 14th day of April 2020, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Rick West, Mayor

ATTEST:

Lisa Thomason, City Clerk